

平成24年度正味財産増減計算書内訳表  
平成24年4月1日から平成25年3月31日まで

(単位：円)

| 科 目          | 実施事業等会計          |                   |           |                   | その他会計          |          |                | 法人会計              | 合計                |
|--------------|------------------|-------------------|-----------|-------------------|----------------|----------|----------------|-------------------|-------------------|
|              | 継1 学会誌           | 継2 行事             | 継3 表彰     | 小計                | 他1 出版          | 他2 70周年  | 小計             |                   |                   |
| I 一般正味財産増減の部 |                  |                   |           |                   |                |          |                |                   |                   |
| 1. 経常増減の部    |                  |                   |           |                   |                |          |                |                   |                   |
| (1) 経常収益     |                  |                   |           |                   |                |          |                |                   |                   |
| 受取会費         | 0                | 0                 | 0         | 0                 | 0              | 0        | 0              | 19,793,373        | 19,793,373        |
| 正会員受取会費      | 0                | 0                 | 0         | 0                 | 0              | 0        | 0              | 9,826,985         | 9,826,985         |
| 学生会員受取会費     | 0                | 0                 | 0         | 0                 | 0              | 0        | 0              | 649,500           | 649,500           |
| 賛助会員受取会費     | 0                | 0                 | 0         | 0                 | 0              | 0        | 0              | 6,114,388         | 6,114,388         |
| 維持会員受取会費     | 0                | 0                 | 0         | 0                 | 0              | 0        | 0              | 3,202,500         | 3,202,500         |
| 事業収益         | 9,603,613        | 23,830,420        | 0         | 33,434,033        | 240,600        | 0        | 240,600        | 0                 | 33,674,633        |
| 学会誌収益        | 9,603,613        | 0                 | 0         | 9,603,613         | 0              | 0        | 0              | 0                 | 9,603,613         |
| 購読料収益        | 3,861,563        | 0                 | 0         | 3,861,563         | 0              | 0        | 0              | 0                 | 3,861,563         |
| 別刷料収益        | 3,437,050        | 0                 | 0         | 3,437,050         | 0              | 0        | 0              | 0                 | 3,437,050         |
| 広告料収益        | 2,305,000        | 0                 | 0         | 2,305,000         | 0              | 0        | 0              | 0                 | 2,305,000         |
| 学会行事収益       | 0                | 21,394,642        | 0         | 21,394,642        | 0              | 0        | 0              | 0                 | 21,394,642        |
| 年次大会行事収益     | 0                | 6,300,585         | 0         | 6,300,585         | 0              | 0        | 0              | 0                 | 6,300,585         |
| 夏季セミナー行事収益   | 0                | 6,592,526         | 0         | 6,592,526         | 0              | 0        | 0              | 0                 | 6,592,526         |
| 秋季研究発表行事収益   | 0                | 5,699,521         | 0         | 5,699,521         | 0              | 0        | 0              | 0                 | 5,699,521         |
| 講演会行事収益      | 0                | 2,802,010         | 0         | 2,802,010         | 0              | 0        | 0              | 0                 | 2,802,010         |
| 出版事業収益       | 0                | 0                 | 0         | 0                 | 240,600        | 0        | 240,600        | 0                 | 240,600           |
| 出版事業収益       | 0                | 0                 | 0         | 0                 | 240,600        | 0        | 240,600        | 0                 | 240,600           |
| 支部事業収益       | 0                | 393,003           | 0         | 393,003           | 0              | 0        | 0              | 0                 | 393,003           |
| 支部事業収益       | 0                | 393,003           | 0         | 393,003           | 0              | 0        | 0              | 0                 | 393,003           |
| 研究委員会事業収益    | 0                | 1,932,323         | 0         | 1,932,323         | 0              | 0        | 0              | 0                 | 1,932,323         |
| 研究委員会事業収益    | 0                | 1,932,323         | 0         | 1,932,323         | 0              | 0        | 0              | 0                 | 1,932,323         |
| その他事業収益      | 0                | 110,452           | 0         | 110,452           | 0              | 0        | 0              | 0                 | 110,452           |
| その他事業収益      | 0                | 110,452           | 0         | 110,452           | 0              | 0        | 0              | 0                 | 110,452           |
| 雑収益          | 0                | 0                 | 0         | 0                 | 0              | 0        | 0              | 47,191            | 47,191            |
| 受取利息         | 0                | 0                 | 0         | 0                 | 0              | 0        | 0              | 47,191            | 47,191            |
| <b>経常収益計</b> | <b>9,603,613</b> | <b>23,830,420</b> | <b>0</b>  | <b>33,434,033</b> | <b>240,600</b> | <b>0</b> | <b>240,600</b> | <b>19,840,564</b> | <b>53,515,197</b> |
| (2) 経常費用     |                  |                   |           |                   |                |          |                |                   |                   |
| 事業費          | 15,400,630       | 24,501,529        | 2,207,787 | 42,109,946        | 120,525        | 466,225  | 586,750        |                   | 42,696,696        |
| 給料手当         | 253,600          | 4,765,500         | 42,300    | 5,061,400         | 0              | 0        | 0              |                   | 5,061,400         |
| 福利厚生費        | 25,400           | 478,100           | 4,200     | 507,700           | 0              | 0        | 0              |                   | 507,700           |
| 旅費交通費        | 657,600          | 2,260,879         | 222,045   | 3,140,524         | 0              | 382,250  | 382,250        |                   | 3,522,774         |
| 会議費          | 59,099           | 4,315,013         | 0         | 4,374,112         | 0              | 4,805    | 4,805          |                   | 4,378,917         |
| 雑給与          | 463,567          | 723,622           | 0         | 1,187,189         | 0              | 0        | 0              |                   | 1,187,189         |
| 通信運搬費        | 2,063,370        | 289,089           | 16,985    | 2,369,444         | 0              | 33,320   | 33,320         |                   | 2,402,764         |
| 諸謝金          | 584,000          | 4,257,727         | 0         | 4,841,727         | 0              | 0        | 0              |                   | 4,841,727         |
| 印刷費          | 10,238,074       | 2,636,463         | 111,510   | 12,986,047        | 0              | 32,340   | 32,340         |                   | 13,018,387        |
| 消耗品費         | 1,055,920        | 0                 | 0         | 1,055,920         | 0              | 0        | 0              |                   | 1,055,920         |
| 会場貸借料        | 0                | 3,184,669         | 40,320    | 3,224,989         | 0              | 13,510   | 13,510         |                   | 3,238,499         |
| 外注費          | 0                | 1,047,850         | 0         | 1,047,850         | 120,525        | 0        | 120,525        |                   | 1,168,375         |

平成24年4月1日から平成25年3月31日まで

(単位：円)

| 科 目           | 実施事業等会計           |                   |                  |                   | その他会計          |                |                | 法人会計              | 合計                |
|---------------|-------------------|-------------------|------------------|-------------------|----------------|----------------|----------------|-------------------|-------------------|
|               | 継1 学会誌            | 継2 行事             | 継3 表彰            | 小計                | 他1 出版          | 他2 70周年        | 小計             |                   |                   |
| 繊維学会賞         | 0                 | 0                 | 769,587          | 769,587           | 0              | 0              | 0              |                   | 769,587           |
| 人材育成助成金       | 0                 | 0                 | 1,000,840        | 1,000,840         | 0              | 0              | 0              |                   | 1,000,840         |
| 雑費            | 0                 | 542,617           | 0                | 542,617           | 0              | 0              | 0              |                   | 542,617           |
| 管理費           |                   |                   |                  |                   |                |                |                | 13,899,054        | 13,899,054        |
| 給料手当          |                   |                   |                  |                   |                |                |                | 5,505,167         | 5,505,167         |
| 雑給与           |                   |                   |                  |                   |                |                |                | 577,246           | 577,246           |
| 退職給付費用        |                   |                   |                  |                   |                |                |                | 164,353           | 164,353           |
| 福利厚生費         |                   |                   |                  |                   |                |                |                | 552,377           | 552,377           |
| 会議費           |                   |                   |                  |                   |                |                |                | 2,423,721         | 2,423,721         |
| 税他団体加盟費       |                   |                   |                  |                   |                |                |                | 1,464,136         | 1,464,136         |
| 旅費交通費         |                   |                   |                  |                   |                |                |                | 171,580           | 171,580           |
| 通信運搬費         |                   |                   |                  |                   |                |                |                | 338,599           | 338,599           |
| 什器備品費         |                   |                   |                  |                   |                |                |                | 877,525           | 877,525           |
| 消耗品費          |                   |                   |                  |                   |                |                |                | 264,980           | 264,980           |
| 建物管理費         |                   |                   |                  |                   |                |                |                | 306,000           | 306,000           |
| 電話光熱費         |                   |                   |                  |                   |                |                |                | 526,934           | 526,934           |
| 印刷費           |                   |                   |                  |                   |                |                |                | 137,550           | 137,550           |
| 会費徴収費         |                   |                   |                  |                   |                |                |                | 420,581           | 420,581           |
| 減価償却費         |                   |                   |                  |                   |                |                |                | 119,617           | 119,617           |
| 雑費            |                   |                   |                  |                   |                |                |                | 48,688            | 48,688            |
| <b>経常費用計</b>  | <b>15,400,630</b> | <b>24,501,529</b> | <b>2,207,787</b> | <b>42,109,946</b> | <b>120,525</b> | <b>466,225</b> | <b>586,750</b> | <b>13,899,054</b> | <b>56,595,750</b> |
| 当期経常増減額       | △ 5,797,017       | △ 671,109         | △ 2,207,787      | △ 8,675,913       | 120,075        | △ 466,225      | △ 346,150      | 5,941,510         | △ 3,080,553       |
| 2. 経常外増減の部    |                   |                   |                  |                   |                |                |                |                   |                   |
| (1) 経常外収益     |                   |                   |                  |                   |                |                |                |                   |                   |
| 特定資産評価益       | 0                 | 0                 | 0                | 0                 | 0              | 0              | 0              | 34,725            | 34,725            |
| 経常外収益計        | 0                 | 0                 | 0                | 0                 | 0              | 0              | 0              | 34,725            | 34,725            |
| (2) 経常外費用     |                   |                   |                  |                   |                |                |                |                   |                   |
| 固定資産除却損       | 0                 | 0                 | 0                | 0                 | 0              | 0              | 0              | 29,328            | 29,328            |
| 経常外費用計        | 0                 | 0                 | 0                | 0                 | 0              | 0              | 0              | 29,328            | 29,328            |
| 当期経常外増減額      | 0                 | 0                 | 0                | 0                 | 0              | 0              | 0              | 5,397             | 5,397             |
| 他会計振替額        | 5,797,017         | 671,109           | 2,207,787        | 8,675,913         | △ 120,075      | 466,225        | 346,150        | △ 9,022,063       | 0                 |
| 当期一般正味財産増減額   | 0                 | 0                 | 0                | 0                 | 0              | 0              | 0              | △ 3,075,156       | △ 3,075,156       |
| 一般正味財産期首残高    | 0                 | 0                 | 0                | 0                 | 0              | 0              | 0              | 63,667,776        | 63,667,776        |
| 一般正味財産期末残高    | 0                 | 0                 | 0                | 0                 | 0              | 0              | 0              | 60,592,620        | 60,592,620        |
| II 指定正味財産増減の部 |                   |                   |                  |                   |                |                |                |                   |                   |
| 当期指定正味財産増減額   | 0                 | 0                 | 0                | 0                 | 0              | 0              | 0              | 0                 | 0                 |
| 指定正味財産期首残高    | 0                 | 0                 | 0                | 0                 | 0              | 0              | 0              | 0                 | 0                 |
| 指定正味財産期末残高    | 0                 | 0                 | 0                | 0                 | 0              | 0              | 0              | 0                 | 0                 |
| III 正味財産期末残高  | 0                 | 0                 | 0                | 0                 | 0              | 0              | 0              | 60,592,620        | 60,592,620        |